MILESTONE GLOBAL LIMITED

CIN: L85110KA1990PLC0110892

Regd. Office: #54-B,HOSKOTE INDUSTRIAL AREA (KIADB), CHINTAMANI ROAD,HOSKOTE-562114

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTH ENDED 31ST DECEMBER 2018

(Rs./Lakhs)

Sl. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2018 Unaudited	30.09.2018 Unaudited	31.12.2017 Unaudited	31.12.2018 Unaudited	31.12.2017 Unaudited	31.03.2018 Audited
	PART I						
	Revenue From Operations						
1	Revenue From Operations	341.94	296.53	288.38	862.49	691.90	934.00
2	Other income	0.43	9.18	1.99	10.47	9.50	14.26
3	**Total**	**342.37**	**305.71**	**290.37**	**872.96**	**701.40**	**948.26**
4	**Expenditure**						
	Cost of Material Consumed	202.61	154.88	141.88	462.06	351.05	478.18
	Changes in Inventories	(9.43)	(8.80)	5.04	(20.43)	(6.63)	(7.47)
	Employee benefit Expenses	24.70	22.95	38.81	71.32	101.66	138.06
	Finance Costs	6.69	6.67	6.63	18.98	19.13	25.37
	Depreciation and Amortisation Expense	7.66	7.67	8.00	22.99	24.00	30.66
	Other expenses	105.60	116.00	68.30	305.87	210.09	277.13
	Total	**337.83**	**299.37**	**268.66**	**860.79**	**699.30**	**941.93**
5	Profit/(Loss) before Exceptional and Extraordinary items and Tax	**4.54**	**6.34**	**21.71**	**12.17**	**2.10**	**6.33**
6	Exceptional Items	-	-	-	-	-	-
7	Profit/(Loss) before Extraordinary items and Tax	**4.54**	**6.34**	**21.71**	**12.17**	**2.10**	**6.33**
8	Extraordinary Items	-	-	-	-	-	-
9	Profit/(Loss) before Tax	**4.54**	**6.34**	**21.71**	**12.17**	**2.10**	**6.33**
10	Tax Expenses	-	-	-	-	-	5.01
11	Net Profit/(loss) for the period	**4.54**	**6.34**	**21.71**	**12.17**	**2.10**	**11.34**
12	Other Comprehensive Income(Net of Tax)	-		(1.43)	-	4.53	-
13	Total Comprehensive Income	**4.54**	**6.34**	**20.28**	**12.17**	**6.63**	**11.34**
14	Paid up equity share capital (Face Value Rs.10/- each)	501.75	501.75	501.75	501.75	501.75	501.75
15	Earnings Per Share (EPS)(of Rs.10/- each not annualized - Basic & Diluted) in Rs.	0.09	0.13	0.40	0.24	0.13	0.23
1	**Segment Revenue**						
	a. Segment -India	0.65	-	-	3.65	-	-
	b. Segment -USA	205.10	162.43	232.22	508.37	520.08	665.48
	c. Segment -Europe	136.84	128.95	56.16	345.97	157.29	241.52
	d. Segment-New Zealand	0.00	5.15	-	5.15	14.53	17.80
	Total	**342.59**	**296.53**	**288.38**	**863.14**	**691.90**	**924.80**
2	**Segment Results**						
	a. Segment -India	0.03	-	-	0.23	-	-
	b. Segment -USA	11.35	11.33	29.26	31.89	34.00	44.88
	c. Segment -Europe	7.54	8.99	7.08	21.70	10.28	16.28
	d. Segment-New Zealand	(0.03)	0.36	-	0.32	0.95	1.20
	Total	**18.89**	**20.68**	**36.34**	**54.14**	**45.23**	**62.36**
	Less: i) Interest	6.69	6.67	6.63	18.98	19.13	25.37
	Less: ii) Unallocable Expenditure	7.66	7.67	8.00	22.99	24.00	30.66
3	**Total Profit / (Loss) Before Tax**	**4.54**	**6.34**	**21.71**	**12.17**	**2.10**	**6.33**
	Capital Employed						
	a.Segment-USA	152.02	111.95	133.29	152.02	133.29	66.30
	b. Segment- Europe	73.76	79.53	41.22	73.76	41.22	70.77
	2. Segment-New Zealand	-	5.15	-	-	-	3.30
	Total	**225.78**	**196.63**	**174.51**	**225.78**	**174.51**	**140.37**

Notes:

1 The Above results have been reviwed by the Audit Committee and approved by the board of directors at their meeting held on 09.02.2019

2 Segment report is based on Geographic segment with classification by location of customers

3 Provision for Tax will be made at the end of the accounting year

4 Previous period figures have been regrouped / recasted to make them comparable

For and on behalf of the Board

Alok Krishna Agarwal
Chairman
DIN: 00127273

Date: 09.02.2019
Place: New Delhi